GOVERNMENT OF ANDHRA PRADESH

A B S T R A C T

Municipal Administration and Urban Development Department – Greater Visakhapatnam Municipal Corporation- Augmentation of Drinking Water supply to Gajuwaka Area in Visakhapatnam city under JnNURM - Revised Administrative sanction for an amount of Rs. 5189.54 lakhs – Accorded – Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 440 Dated: 15-12-2017

Read the following:

1. R.C.No.505/2009-10/EE (WSP)/JnNURM/2015-16, Dated: 7-7-2015 from Commissioner, GVMC.
2. R.C.No.505/2009-10/EE (WSP)/JnNURM/2015-16, Dated: 12-4-2016 from Commissioner, GVMC.
3. R.C.No.505/2009-10/EE (WSP)/JnNURM/2017-18,Dated: 27-11-2017 from Commissioner, GVMC.

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O R D E R:

In the reference 1st read above, the Commissioner, GVMC has requested the Government to accord revised administrative sanction for an amount of Rs.5189.54 lakhs instead of Rs.4831.00 lakhs which was sanctioned vide G.O.Rt.No.564, Dated:14-5-2014 for the project of "Augmentation of Drinking Water supply to Gajuwaka area in Visakhapatnam city under JnNURM.

2. In the reference 2nd read above, the Commissioner, GVMC has informed that during the execution of Package-II works "Manufacturing, supply and erection, testing and commissioning of Mechanical and Electrical Equipments at pump house near 45.5 MLD and 12 MLD Water treatments plants" certain items of work were taken up as supplementary and contingent items, and also that certain items are deviated over and above the BOQ of the Estimate. The deviations are occurred due to following reasons:

Revised Estimate Amount	: Rs. 51, 89, 54,307
Sanctioned Estimate Amount	: Rs. 48, 31, 00,000
Deviation on the Estimate Amount	: Rs. **3, 58, 54,307**

3. The Commissioner, GVMC has further informed that the above work was taken up under Non EPC system. The approvals from the Committee – III is not required since the work is comes under Non EPC system. The total amount due to the excess authorized quantities supplemental items, reimbursable items and technical persons insurance etc, worked out to Rs.358.54 Lakhs (Rs.5189.54 - Rs.4831.00 Lakhs) for the above scheme and got approved by Chief Engineer and Commissioner GVMC. Out of which the reimbursable items are of Rs.7.89 Lakhs and the working deviations are Rs.350.65 Lakhs. Accordingly, the total Revised Administrative Sanction required for this project package- II Works out to Rs.5189.54 lakhs (Rs.4831.00 Lakhs + Rs.358.54 Lakhs) against Rs.4831.00 Lakhs.

4. In view of the above, the Commissioner, GVMC has requested the Government to accord Revised Administrative Sanction for an amount of Rs.5189.54 Lakhs, for "Augmentation of Drinking Water Supply to Gajuwaka area in Visakhapatnam under JNNURM" and to meet the additional amount of Rs.358.54 Lakhs from the general funds of GVMC over and above the original administrative sanction of Rs.4831.00 Lakhs with the following funding pattern:

Contd.2.,

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	ULB Share
1.	Augmentation of drinking water supply to Gajuwaka Area in Visakhapatnam under JNNURM	5189.54	1988.00	795.20	2406.34 (2047.80 + 358.54)
	Total:	5189.54	1988.00	795.20	2406.34

5. Government after careful examination of the proposal of the Commissioner, GVMC and as approved by the Council vide their Resolution No.761/17, Dated: 22-5-2017 hereby accord Revised Administrative Sanction for an amount of Rs.5189.54 Lakhs, for "Augmentation of Drinking Water Supply to Gajuwaka area in Visakhapatnam under JNNURM" and to meet the additional amount of Rs.358.54 Lakhs from the general funds of GVMC over and above the original administrative sanction of Rs.4831.00 Lakhs

6. The Commissioner, GVMC shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, GVMC
The Managing Director, APUFIDC, Guntur.
Copy to:
The P.S. to Hon,ble M(MA&UD)
The P.S. to Prl.Secretary to Govt. MA&UD Dept
Sf/Sc.

//FORWARDED:: BY ORDER//

RESEARCH OFFICER